

CAPITAL PROJECTS DECEMBER 2016

2008 TRANSPORTATION BOND REFERENDUM PROJECTS UNDERWAY

| PROJECT | BROOKE ROAD SAFETY IMPROVEMENTS |
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| Description | Brooke Road (SR-608) Safety Improvements between Eskimo Hill Road (SR-628) & Stagecoach Road |
| Budget | \$7,214,900 |
| Projected Completion Date | December 2018 |
| Recent Activity | Relocating Verizon utilities. Final construction plans submitted to VDOT for review. Wetland & streambank restoration credits purchased. Additional credits are needed in the future when available. Preparing bids for fiber optic relocation. |
| PROJECT | POPLAR ROAD & MOUNTAIN VIEW ROAD INTERSECTION SAFETY IMPROVEMENTS PHASE III |
| Description | Poplar Road (SR-616) Safety Improvements at the Intersection of Mountain View Road (SR-627) & South of the Intersection of Poplar Road |
| Budget | \$1,500,000 |
| Projected Completion Date | October 2017 |
| Recent Activity | VDOT completing design. Staff continuing finalizing ROW & easement acquisition. Scheduling NOVEC & Verizon utility relocations. |
| PROJECT | GARRISONVILLE ROAD WIDENING |
| Description | Garrisonville Road (SR-610) Improvements between Onville Road (SR-641) & Eustace Road (SR-751) - A Public-Private Transportation Act (PPTA) & 2008 Transportation Bond Referendum project |
| Budget | \$13,765,478 |
| Projected Completion Date | June 2018 |
| Recent Activity | VDOT approved final construction plans. Dominion Power, Comcast, & Columbia Gas completed relocating utilities. Verizon relocations ongoing. |
| ADDITIONAL PROJECTS | |
| PROJECT | WAYFINDING SIGNS PROGRAM PHASE II - TRAILBLAZER SIGNS PART II |
| Description | Trailblazer Signs Part II-B is under placement throughout the County. Trailblazer Signs Part I completed this year. Working with Economic Development on this project. |
| Budget | \$296,000 for Engineering (Phases 2A & 2B) - \$99,998 for Fabrication/Installation (Phase 2B) |
| Projected Completion Date | Summer 2017 - Phase II-B |
| Recent Activity | Contractor for fabrication & installation for Part II-B was approved November 22 nd . |

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| PROJECT | ANIMAL SHELETER |
| Description | Design & Construction of a 15,300 Square Foot Animal Shelter |
| Budget | \$5,748,000 (CIP Amount) |
| Projected Completion Date | June 2018 |
| Recent Activity | Completed clearing. Topsoil stripped. Storm drainage structures 95% complete. Retaining wall completed. Construction bids were advertised for building & finished site work to be considered by the Board this month. |
| PROJECT | EMBREY MILL PARK PHASE II |
| Description | Multi-field rectangular athletic field complex. Funded by the 2009 Park Bond Referendum & proffers. Phase II includes two lighted synthetic turf fields, restroom, & parking. |
| Budget | \$5,114,082 |
| Projected Completion Date | June 2017 |
| Recent Activity | Retaining wall is complete. Soccer fields almost to subgrade elevation. Storm drainage piping installed. Constructing restroom building walls. |
| PROJECT | BELMONT-FERRY FARM TRAIL PHASE IV |
| Description | Trail from Pratt Park to SR-3 at the Chatham Bridge |
| Budget | Estimated at \$1,014,000 |
| Projected Completion Date | December 2016 for Design - September 2017 for Completion |
| Recent Activity | Staff continues to negotiate with owners of private parcels for easements. The National Park Service is reviewing the draft agreement for access across park property. |
| PROJECT | FIRE STATION 14 |
| Description | Design & Construction of a New Fire Station on Shelton Shop Road near Garrisonville Road |
| Budget | \$7,713,000 - CIP Amount |
| Projected Completion Date | Spring 2018 |
| Recent Activity | Staff finalizing Conceptual Plan. Proceeding with preliminary plans. |